

East Greenwich School District

Archie R. Cole
Junior High School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,888	59.9%
Substitutes	\$86	1.1%
Instructional Paraprofessionals	\$122	1.5%
Pupil-Use Technology	\$300	3.7%
Instructional Materials	\$293	3.6%
Total	\$5,689	69.8%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$178	2.2%
Library & Media	\$183	2.2%
Extracurricular	\$144	1.8%
Student Health/Services	\$62	0.8%
Curriculum Development	\$6	0.1%
Staff Development	\$46	0.6%
Sabbaticals	\$0	0.0%
Program Management	\$24	0.3%
Therapists, Psychologists	\$334	4.1%
Total	\$977	12.0%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$185	2.3%
Food Service	\$153	1.9%
Safety	\$1	0.0%
Building Upkeep	\$563	6.9%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$901	11.0%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$291	3.6%
School Office	\$297	3.6%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$588	7.2%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$3,237,525**
 School Enrollment (ADM): **397**
 School Per Pupil: **\$8,155**

(See Chart #2a for Comparison to Last Year)

